

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: AA - Academic Affairs  
ACCT: 1143402 VICE CHANCELLOR/CHIEF ACADEMIC OFFI

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	90,138.52	270,711.00	0.00	360,849.52	-360,849.52
****	A - PERSONNEL	0.00	90,138.52	270,711.00	0.00	360,849.52	-360,849.52
****	EXPENSES	0.00	90,138.52	270,711.00	0.00	360,849.52	-360,849.52
****	NET FD BAL CHG	0.00	-90,138.52				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ABIT - Applied Business Information & Tech  
ACCT: 1142812 APPLIED BUSINESS INFORMATION TECH

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	36,016.50	141,885.00	0.00	177,901.50	-177,901.50
****	A - PERSONNEL	0.00	36,016.50	141,885.00	0.00	177,901.50	-177,901.50
****	EXPENSES	0.00	36,016.50	141,885.00	0.00	177,901.50	-177,901.50
****	NET FD BAL CHG	0.00	-36,016.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ACC - Accounting  
ACCT: 1143062 ACCOUNTING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	17,023.50	52,317.00	0.00	69,340.50	-69,340.50
B300	Lecturer Payroll	0.00	1,274.00	10,192.00	0.00	11,466.00	-11,466.00
****	A - PERSONNEL	0.00	18,297.50	62,509.00	0.00	80,806.50	-80,806.50
****	EXPENSES	0.00	18,297.50	62,509.00	0.00	80,806.50	-80,806.50
****	NET FD BAL CHG	0.00	-18,297.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ACS - Academic Support  
ACCT: 1143382 Dean of Career & Technical Education

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	51,019.00	155,727.00	0.00	206,746.00	-206,746.00
****	A - PERSONNEL	0.00	51,019.00	155,727.00	0.00	206,746.00	-206,746.00
****	EXPENSES	0.00	51,019.00	155,727.00	0.00	206,746.00	-206,746.00
****	NET FD BAL CHG	0.00	-51,019.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ACS - Academic Support  
ACCT: 1201020 Dean of Arts & Sciences

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	48,089.00	146,799.00	0.00	194,888.00	-194,888.00
****	A - PERSONNEL	0.00	48,089.00	146,799.00	0.00	194,888.00	-194,888.00
****	EXPENSES	0.00	48,089.00	146,799.00	0.00	194,888.00	-194,888.00
****	NET FD BAL CHG	0.00	-48,089.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ADAF - Administrative Affairs  
ACCT: 1002922 G070 MC A-19 GF ALLOC

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
0170	STATE APPRN - LEGISLATIVE	20,832,989.00	0.00	0.00	0.00	0.00	20,832,989.00
0171	STATE APPRN - RESTRICTION	-254,498.00	0.00	0.00	0.00	0.00	-254,498.00
0176	STATE APPRN - TRANSFER	1,021,697.00	0.00	0.00	0.00	0.00	1,021,697.00
A000	Revenues	0.00	20,646,790.00	0.00	0.00	20,646,790.00	-20,646,790.00
****	INCOME	21,600,188.00	20,646,790.00	0.00	0.00	20,646,790.00	953,398.00
B020	Personnel Expense	0.00	0.00	0.00	0.00	0.00	0.00
****	A - PERSONNEL	0.00	0.00	0.00	0.00	0.00	0.00
B040	Other Current Expense	0.00	0.00	0.00	0.00	0.00	0.00
****	O - OTHER	0.00	0.00	0.00	0.00	0.00	0.00
****	EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
****	NET FD BAL CHG	21,600,188.00	20,646,790.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ADAF - Administrative Affairs  
ACCT: 1142052 DIR ADMN SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	37,900.00	114,678.00	0.00	152,578.00	-152,578.00
****	A - PERSONNEL	0.00	37,900.00	114,678.00	0.00	152,578.00	-152,578.00
****	EXPENSES	0.00	37,900.00	114,678.00	0.00	152,578.00	-152,578.00
****	NET FD BAL CHG	0.00	-37,900.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ADAF - Administrative Affairs  
ACCT: 1142132 MCC ELECTRICITY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B610	Utilities & Communication	0.00	153,590.47	0.00	0.00	153,590.47	-153,590.47
****	O - OTHER	0.00	153,590.47	0.00	0.00	153,590.47	-153,590.47
****	EXPENSES	0.00	153,590.47	0.00	0.00	153,590.47	-153,590.47
****	NET FD BAL CHG	0.00	-153,590.47				



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ADAF - Administrative Affairs  
ACCT: 1200175 MAUI GF BUDGET CTRL

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B020	Personnel Expense	20,238,089.00	0.00	0.00	0.00	0.00	20,238,089.00
****	A - PERSONNEL	20,238,089.00	0.00	0.00	0.00	0.00	20,238,089.00
B040	Other Current Expense	1,362,099.00	0.00	0.00	0.00	0.00	1,362,099.00
****	O - OTHER	1,362,099.00	0.00	0.00	0.00	0.00	1,362,099.00
****	EXPENSES	21,600,188.00	0.00	0.00	0.00	0.00	21,600,188.00
****	NET FD BAL CHG	-21,600,188.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ADR - Admissions & Records  
ACCT: 1142372 ADMISSIONS & RECORDS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	65,507.64	179,822.52	0.00	245,330.16	-245,330.16
****	A - PERSONNEL	0.00	65,507.64	179,822.52	0.00	245,330.16	-245,330.16
****	EXPENSES	0.00	65,507.64	179,822.52	0.00	245,330.16	-245,330.16
****	NET FD BAL CHG	0.00	-65,507.64				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: AG - Agriculture  
ACCT: 1142822 AGRICULTURE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	33,152.50	101,484.00	0.00	134,636.50	-134,636.50
****	A - PERSONNEL	0.00	33,152.50	101,484.00	0.00	134,636.50	-134,636.50
****	EXPENSES	0.00	33,152.50	101,484.00	0.00	134,636.50	-134,636.50
****	NET FD BAL CHG	0.00	-33,152.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: AJ - Administration of Justice  
ACCT: 1143032 ADMINISTRATION OF JUSTICE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	25,996.50	79,893.00	0.00	105,889.50	-105,889.50
B300	Lecturer Payroll	0.00	1,274.00	10,192.00	0.00	11,466.00	-11,466.00
****	A - PERSONNEL	0.00	27,270.50	90,085.00	0.00	117,355.50	-117,355.50
****	EXPENSES	0.00	27,270.50	90,085.00	0.00	117,355.50	-117,355.50
****	NET FD BAL CHG	0.00	-27,270.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ALHE - Allied Health Department  
ACCT: 1143132 ALLIED HEALTH DEPARTMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	900.00	0.00	0.00	900.00	-900.00
B300	Lecturer Payroll	0.00	3,598.40	28,787.20	0.00	32,385.60	-32,385.60
****	A - PERSONNEL	0.00	4,498.40	28,787.20	0.00	33,285.60	-33,285.60
****	EXPENSES	0.00	4,498.40	28,787.20	0.00	33,285.60	-33,285.60
****	NET FD BAL CHG	0.00	-4,498.40				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: AMT - Automotive Technology  
ACCT: 1143152 AUTOMOTIVE TECHNOLOGY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	8,457.50	0.00	0.00	8,457.50	-8,457.50
B100	Regular Employee Payroll	0.00	47,961.00	147,393.00	0.00	195,354.00	-195,354.00
B300	Lecturer Payroll	0.00	530.84	4,246.72	0.00	4,777.56	-4,777.56
****	A - PERSONNEL	0.00	56,949.34	151,639.72	0.00	208,589.06	-208,589.06
****	EXPENSES	0.00	56,949.34	151,639.72	0.00	208,589.06	-208,589.06
****	NET FD BAL CHG	0.00	-56,949.34				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ANTH - Anthropology  
ACCT: 1142932 ANTHROPOLOGY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	23,548.50	72,369.00	0.00	95,917.50	-95,917.50
****	A - PERSONNEL	0.00	23,548.50	72,369.00	0.00	95,917.50	-95,917.50
****	EXPENSES	0.00	23,548.50	72,369.00	0.00	95,917.50	-95,917.50
****	NET FD BAL CHG	0.00	-23,548.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ART - Art  
ACCT: 1142852 ART

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	25,996.50	79,893.00	0.00	105,889.50	-105,889.50
B300	Lecturer Payroll	0.00	6,901.68	55,213.44	0.00	62,115.12	-62,115.12
****	A - PERSONNEL	0.00	32,898.18	135,106.44	0.00	168,004.62	-168,004.62
****	EXPENSES	0.00	32,898.18	135,106.44	0.00	168,004.62	-168,004.62
****	NET FD BAL CHG	0.00	-32,898.18				



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ASTR - Astronomy  
ACCT: 1142782 ASTRONOMY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	8,553.00	51,318.00	0.00	59,871.00	-59,871.00
****	A - PERSONNEL	0.00	8,553.00	51,318.00	0.00	59,871.00	-59,871.00
****	EXPENSES	0.00	8,553.00	51,318.00	0.00	59,871.00	-59,871.00
****	NET FD BAL CHG	0.00	-8,553.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: BIOL - Biology  
ACCT: 1142702 BIOLOGY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	28,878.00	88,749.00	0.00	117,627.00	-117,627.00
B300	Lecturer Payroll	0.00	2,404.67	19,237.36	0.00	21,642.03	-21,642.03
****	A - PERSONNEL	0.00	31,282.67	107,986.36	0.00	139,269.03	-139,269.03
****	EXPENSES	0.00	31,282.67	107,986.36	0.00	139,269.03	-139,269.03
****	NET FD BAL CHG	0.00	-31,282.67				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: BOT - Botany  
ACCT: 1142792 BOTANY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	18,112.50	55,665.00	0.00	73,777.50	-73,777.50
****	A - PERSONNEL	0.00	18,112.50	55,665.00	0.00	73,777.50	-73,777.50
****	EXPENSES	0.00	18,112.50	55,665.00	0.00	73,777.50	-73,777.50
****	NET FD BAL CHG	0.00	-18,112.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: BTEC - Business Technology  
ACCT: 1143092 BUSINESS TECHNOLOGY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	663.33	0.00	0.00	663.33	-663.33
****	A - PERSONNEL	0.00	663.33	0.00	0.00	663.33	-663.33
****	EXPENSES	0.00	663.33	0.00	0.00	663.33	-663.33
****	NET FD BAL CHG	0.00	-663.33				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: BUSC - Business Careers  
ACCT: 1143082 BUSINESS ADMINISTRATION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	20,875.50	64,152.00	0.00	85,027.50	-85,027.50
B300	Lecturer Payroll	0.00	1,402.67	11,221.36	0.00	12,624.03	-12,624.03
****	A - PERSONNEL	0.00	22,278.17	75,373.36	0.00	97,651.53	-97,651.53
****	EXPENSES	0.00	22,278.17	75,373.36	0.00	97,651.53	-97,651.53
****	NET FD BAL CHG	0.00	-22,278.17				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: BUSH - Business & Hospitality Dept  
ACCT: 1143052 BUSINESS AND HOSPITALITY DEPARTMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	900.00	0.00	0.00	900.00	-900.00
****	A - PERSONNEL	0.00	900.00	0.00	0.00	900.00	-900.00
****	EXPENSES	0.00	900.00	0.00	0.00	900.00	-900.00
****	NET FD BAL CHG	0.00	-900.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: BUSO - Business Office  
ACCT: 1142082 BUSINESS AFFAIRS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	1,221.95	0.00	0.00	1,221.95	-1,221.95
2008	REG EMP-OVERLOAD	0.00	1,387.70	0.00	0.00	1,387.70	-1,387.70
B100	Regular Employee Payroll	0.00	118,144.55	373,104.00	0.00	491,248.55	-491,248.55
****	A - PERSONNEL	0.00	120,754.20	373,104.00	0.00	493,858.20	-493,858.20
****	EXPENSES	0.00	120,754.20	373,104.00	0.00	493,858.20	-493,858.20
****	NET FD BAL CHG	0.00	-120,754.20				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: CET - Continuing Education & Training  
ACCT: 1142242 APPRENTICE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	23,131.00	69,948.00	0.00	93,079.00	-93,079.00
B300	Lecturer Payroll	0.00	12,185.24	78,126.32	0.00	90,311.56	-90,311.56
****	A - PERSONNEL	0.00	35,316.24	148,074.32	0.00	183,390.56	-183,390.56
****	EXPENSES	0.00	35,316.24	148,074.32	0.00	183,390.56	-183,390.56
****	NET FD BAL CHG	0.00	-35,316.24				



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: CET - Continuing Education & Training  
ACCT: 1142252 COMMUNITY SERV ADMINISTRATION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	27,738.00	83,880.00	0.00	111,618.00	-111,618.00
****	A - PERSONNEL	0.00	27,738.00	83,880.00	0.00	111,618.00	-111,618.00
****	EXPENSES	0.00	27,738.00	83,880.00	0.00	111,618.00	-111,618.00
****	NET FD BAL CHG	0.00	-27,738.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: CET - Continuing Education & Training  
ACCT: 1200610 ELWD Maui Food Innovation Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	18,526.00	56,475.00	0.00	75,001.00	-75,001.00
****	A - PERSONNEL	0.00	18,526.00	56,475.00	0.00	75,001.00	-75,001.00
****	EXPENSES	0.00	18,526.00	56,475.00	0.00	75,001.00	-75,001.00
****	NET FD BAL CHG	0.00	-18,526.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: CG - Counseling & Guidance  
ACCT: 1142352 STUDENT COUNSELING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	182,168.09	531,135.00	0.00	713,303.09	-713,303.09
****	A - PERSONNEL	0.00	182,168.09	531,135.00	0.00	713,303.09	-713,303.09
****	EXPENSES	0.00	182,168.09	531,135.00	0.00	713,303.09	-713,303.09
****	NET FD BAL CHG	0.00	-182,168.09				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: CHNC - Office of the Chancellor  
ACCT: 1141972 CHANCELLOR

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	110,054.27	336,339.00	0.00	446,393.27	-446,393.27
****	A - PERSONNEL	0.00	110,054.27	336,339.00	0.00	446,393.27	-446,393.27
****	EXPENSES	0.00	110,054.27	336,339.00	0.00	446,393.27	-446,393.27
****	NET FD BAL CHG	0.00	-110,054.27				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: CHNC - Office of the Chancellor  
ACCT: 1200257 Title IX

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	20,050.00	61,119.00	0.00	81,169.00	-81,169.00
****	A - PERSONNEL	0.00	20,050.00	61,119.00	0.00	81,169.00	-81,169.00
****	EXPENSES	0.00	20,050.00	61,119.00	0.00	81,169.00	-81,169.00
****	NET FD BAL CHG	0.00	-20,050.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: CTED - Career & Technical Educ/Voc Tech Dept  
ACCT: 1143202 CTE/VOC TECH DEPARTMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	900.00	0.00	0.00	900.00	-900.00
B300	Lecturer Payroll	0.00	5,844.06	46,752.48	0.00	52,596.54	-52,596.54
****	A - PERSONNEL	0.00	6,744.06	46,752.48	0.00	53,496.54	-53,496.54
****	EXPENSES	0.00	6,744.06	46,752.48	0.00	53,496.54	-53,496.54
****	NET FD BAL CHG	0.00	-6,744.06				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: CULN - Culinary Arts  
ACCT: 1143102 CULINARY ARTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	1,194.20	0.00	0.00	1,194.20	-1,194.20
B100	Regular Employee Payroll	0.00	56,475.50	169,146.00	0.00	225,621.50	-225,621.50
B300	Lecturer Payroll	0.00	37,006.00	186,848.00	0.00	223,854.00	-223,854.00
****	A - PERSONNEL	0.00	94,675.70	355,994.00	0.00	450,669.70	-450,669.70
****	EXPENSES	0.00	94,675.70	355,994.00	0.00	450,669.70	-450,669.70
****	NET FD BAL CHG	0.00	-94,675.70				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: DH - Dental Hygiene  
ACCT: 1143162 DENTAL HYGIENE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	24,631.00	74,484.00	0.00	99,115.00	-99,115.00
B300	Lecturer Payroll	0.00	8,451.09	67,608.72	0.00	76,059.81	-76,059.81
****	A - PERSONNEL	0.00	33,082.09	142,092.72	0.00	175,174.81	-175,174.81
****	EXPENSES	0.00	33,082.09	142,092.72	0.00	175,174.81	-175,174.81
****	NET FD BAL CHG	0.00	-33,082.09				



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ECED - Early Childhood Education  
ACCT: 1142982 EARLY CHILDHOOD EDUCATION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	41,896.50	128,754.00	0.00	170,650.50	-170,650.50
****	A - PERSONNEL	0.00	41,896.50	128,754.00	0.00	170,650.50	-170,650.50
****	EXPENSES	0.00	41,896.50	128,754.00	0.00	170,650.50	-170,650.50
****	NET FD BAL CHG	0.00	-41,896.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ECON - Economics  
ACCT: 1142942 ECONOMICS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B300	Lecturer Payroll	0.00	2,682.00	21,456.00	0.00	24,138.00	-24,138.00
****	A - PERSONNEL	0.00	2,682.00	21,456.00	0.00	24,138.00	-24,138.00
****	EXPENSES	0.00	2,682.00	21,456.00	0.00	24,138.00	-24,138.00
****	NET FD BAL CHG	0.00	-2,682.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ENG - English  
ACCT: 1142612 ENGLISH

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	131,953.08	408,744.00	0.00	540,697.08	-540,697.08
B300	Lecturer Payroll	0.00	9,834.00	78,672.00	0.00	88,506.00	-88,506.00
****	A - PERSONNEL	0.00	141,787.08	487,416.00	0.00	629,203.08	-629,203.08
****	EXPENSES	0.00	141,787.08	487,416.00	0.00	629,203.08	-629,203.08
****	NET FD BAL CHG	0.00	-141,787.08				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ENGD - English Department  
ACCT: 1142602 ENGLISH DEPARTMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	900.00	0.00	0.00	900.00	-900.00
****	A - PERSONNEL	0.00	900.00	0.00	0.00	900.00	-900.00
****	EXPENSES	0.00	900.00	0.00	0.00	900.00	-900.00
****	NET FD BAL CHG	0.00	-900.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ENGT - Engineering Technology  
ACCT: 1142802 ENGINEERING TECHNOLOGY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	46,968.00	144,342.00	0.00	191,310.00	-191,310.00
****	A - PERSONNEL	0.00	46,968.00	144,342.00	0.00	191,310.00	-191,310.00
****	EXPENSES	0.00	46,968.00	144,342.00	0.00	191,310.00	-191,310.00
****	NET FD BAL CHG	0.00	-46,968.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ETRO - Electronics  
ACCT: 1142712 ETRO

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B300	Lecturer Payroll	0.00	2,053.27	16,426.16	0.00	18,479.43	-18,479.43
****	A - PERSONNEL	0.00	2,053.27	16,426.16	0.00	18,479.43	-18,479.43
****	EXPENSES	0.00	2,053.27	16,426.16	0.00	18,479.43	-18,479.43
****	NET FD BAL CHG	0.00	-2,053.27				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: FAID - Financial Aid  
ACCT: 1142362 FINANCIAL AIDS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	58,457.19	170,082.00	0.00	228,539.19	-228,539.19
****	A - PERSONNEL	0.00	58,457.19	170,082.00	0.00	228,539.19	-228,539.19
****	EXPENSES	0.00	58,457.19	170,082.00	0.00	228,539.19	-228,539.19
****	NET FD BAL CHG	0.00	-58,457.19				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: FT - Fashion Technology  
ACCT: 1143182 FASHION TECHNOLOGY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B300	Lecturer Payroll	0.00	1,329.22	10,633.76	0.00	11,962.98	-11,962.98
****	A - PERSONNEL	0.00	1,329.22	10,633.76	0.00	11,962.98	-11,962.98
****	EXPENSES	0.00	1,329.22	10,633.76	0.00	11,962.98	-11,962.98
****	NET FD BAL CHG	0.00	-1,329.22				



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: HOST - Hospitality and Tourism  
ACCT: 1143112 HOSPITALITY AND TOURISM

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	51,822.00	159,255.00	0.00	211,077.00	-211,077.00
****	A - PERSONNEL	0.00	51,822.00	159,255.00	0.00	211,077.00	-211,077.00
****	EXPENSES	0.00	51,822.00	159,255.00	0.00	211,077.00	-211,077.00
****	NET FD BAL CHG	0.00	-51,822.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: HRO - Human Resources  
ACCT: 1142072 PERSONNEL

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	40,064.70	122,274.00	0.00	162,338.70	-162,338.70
****	A - PERSONNEL	0.00	40,064.70	122,274.00	0.00	162,338.70	-162,338.70
****	EXPENSES	0.00	40,064.70	122,274.00	0.00	162,338.70	-162,338.70
****	NET FD BAL CHG	0.00	-40,064.70				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: HSER - Human Services  
ACCT: 1143022 HUMAN SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	37,440.00	117,288.00	0.00	154,728.00	-154,728.00
B300	Lecturer Payroll	0.00	1,531.34	12,250.72	0.00	13,782.06	-13,782.06
****	A - PERSONNEL	0.00	38,971.34	129,538.72	0.00	168,510.06	-168,510.06
****	EXPENSES	0.00	38,971.34	129,538.72	0.00	168,510.06	-168,510.06
****	NET FD BAL CHG	0.00	-38,971.34				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: HUM - Humanities Department  
ACCT: 1142582 HAWAIIAN STUDIES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	56,955.00	175,032.00	0.00	231,987.00	-231,987.00
B300	Lecturer Payroll	0.00	637.00	5,096.00	0.00	5,733.00	-5,733.00
****	A - PERSONNEL	0.00	57,592.00	180,128.00	0.00	237,720.00	-237,720.00
****	EXPENSES	0.00	57,592.00	180,128.00	0.00	237,720.00	-237,720.00
****	NET FD BAL CHG	0.00	-57,592.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: HUM - Humanities Department  
ACCT: 1142622 SPANISH

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B300	Lecturer Payroll	0.00	1,192.00	9,536.00	0.00	10,728.00	-10,728.00
****	A - PERSONNEL	0.00	1,192.00	9,536.00	0.00	10,728.00	-10,728.00
****	EXPENSES	0.00	1,192.00	9,536.00	0.00	10,728.00	-10,728.00
****	NET FD BAL CHG	0.00	-1,192.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: HUM - Humanities Department  
ACCT: 1142642 SPEECH

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	21,580.50	66,321.00	0.00	87,901.50	-87,901.50
B300	Lecturer Payroll	0.00	7,152.00	57,216.00	0.00	64,368.00	-64,368.00
****	A - PERSONNEL	0.00	28,732.50	123,537.00	0.00	152,269.50	-152,269.50
****	EXPENSES	0.00	28,732.50	123,537.00	0.00	152,269.50	-152,269.50
****	NET FD BAL CHG	0.00	-28,732.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: HUM - Humanities Department  
ACCT: 1142872 HUMANITIES DEPARTMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	1,274.00	0.00	0.00	1,274.00	-1,274.00
B100	Regular Employee Payroll	0.00	21,319.50	78,084.00	0.00	99,403.50	-99,403.50
B300	Lecturer Payroll	0.00	5,739.34	45,914.72	0.00	51,654.06	-51,654.06
****	A - PERSONNEL	0.00	28,332.84	123,998.72	0.00	152,331.56	-152,331.56
****	EXPENSES	0.00	28,332.84	123,998.72	0.00	152,331.56	-152,331.56
****	NET FD BAL CHG	0.00	-28,332.84				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: HUM - Humanities Department  
ACCT: 1142882 HISTORY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	26,799.26	59,319.00	0.00	86,118.26	-86,118.26
B300	Lecturer Payroll	0.00	2,548.00	20,384.00	0.00	22,932.00	-22,932.00
****	A - PERSONNEL	0.00	29,347.26	79,703.00	0.00	109,050.26	-109,050.26
****	EXPENSES	0.00	29,347.26	79,703.00	0.00	109,050.26	-109,050.26
****	NET FD BAL CHG	0.00	-29,347.26				



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: HUM - Humanities Department  
ACCT: 1142902 MUSIC

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	30,499.50	117,801.00	0.00	148,300.50	-148,300.50
B300	Lecturer Payroll	0.00	2,433.17	19,465.36	0.00	21,898.53	-21,898.53
****	A - PERSONNEL	0.00	32,932.67	137,266.36	0.00	170,199.03	-170,199.03
****	EXPENSES	0.00	32,932.67	137,266.36	0.00	170,199.03	-170,199.03
****	NET FD BAL CHG	0.00	-32,932.67				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: HUM - Humanities Department  
ACCT: 1200242 Academy for Creative Media (UHMC)

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	20,578.50	63,243.00	0.00	83,821.50	-83,821.50
****	A - PERSONNEL	0.00	20,578.50	63,243.00	0.00	83,821.50	-83,821.50
****	EXPENSES	0.00	20,578.50	63,243.00	0.00	83,821.50	-83,821.50
****	NET FD BAL CHG	0.00	-20,578.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ICS - Information & Computer Science  
ACCT: 1142742 ICS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	37,957.50	142,686.00	0.00	180,643.50	-180,643.50
****	A - PERSONNEL	0.00	37,957.50	142,686.00	0.00	180,643.50	-180,643.50
****	EXPENSES	0.00	37,957.50	142,686.00	0.00	180,643.50	-180,643.50
****	NET FD BAL CHG	0.00	-37,957.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ITS - Information Technology  
ACCT: 1142112 COMPUTING CENTER

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	177,966.50	541,863.00	0.00	719,829.50	-719,829.50
****	A - PERSONNEL	0.00	177,966.50	541,863.00	0.00	719,829.50	-719,829.50
****	EXPENSES	0.00	177,966.50	541,863.00	0.00	719,829.50	-719,829.50
****	NET FD BAL CHG	0.00	-177,966.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: JPNS - Japanese  
ACCT: 1142592 JAPANESE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B300	Lecturer Payroll	0.00	2,384.00	19,072.00	0.00	21,456.00	-21,456.00
****	A - PERSONNEL	0.00	2,384.00	19,072.00	0.00	21,456.00	-21,456.00
****	EXPENSES	0.00	2,384.00	19,072.00	0.00	21,456.00	-21,456.00
****	NET FD BAL CHG	0.00	-2,384.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: LIBR - Library  
ACCT: 1143332 LIBRARY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	72,656.96	243,815.58	0.00	316,472.54	-316,472.54
****	A - PERSONNEL	0.00	72,656.96	243,815.58	0.00	316,472.54	-316,472.54
****	EXPENSES	0.00	72,656.96	243,815.58	0.00	316,472.54	-316,472.54
****	NET FD BAL CHG	0.00	-72,656.96				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: MATH - Math  
ACCT: 1142842 MATH

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	136,962.54	400,716.00	0.00	537,678.54	-537,678.54
B300	Lecturer Payroll	0.00	6,884.02	55,072.16	0.00	61,956.18	-61,956.18
****	A - PERSONNEL	0.00	143,846.56	455,788.16	0.00	599,634.72	-599,634.72
****	EXPENSES	0.00	143,846.56	455,788.16	0.00	599,634.72	-599,634.72
****	NET FD BAL CHG	0.00	-143,846.56				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: MDCT - Media Center  
ACCT: 1143352 EDUCATIONAL MEDIA

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	147,821.15	461,349.00	0.00	609,170.15	-609,170.15
****	A - PERSONNEL	0.00	147,821.15	461,349.00	0.00	609,170.15	-609,170.15
****	EXPENSES	0.00	147,821.15	461,349.00	0.00	609,170.15	-609,170.15
****	NET FD BAL CHG	0.00	-147,821.15				



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: MEC - Molokai Education Center  
ACCT: 1142532 MOLOKAI LEARNING CENTER

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	63,057.56	154,153.26	0.00	217,210.82	-217,210.82
B300	Lecturer Payroll	0.00	5,637.63	45,101.04	0.00	50,738.67	-50,738.67
****	A - PERSONNEL	0.00	68,695.19	199,254.30	0.00	267,949.49	-267,949.49
****	EXPENSES	0.00	68,695.19	199,254.30	0.00	267,949.49	-267,949.49
****	NET FD BAL CHG	0.00	-68,695.19				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: MICR - Microbiology  
ACCT: 1142722 MICROBIOLOGY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	22,189.50	68,193.00	0.00	90,382.50	-90,382.50
****	A - PERSONNEL	0.00	22,189.50	68,193.00	0.00	90,382.50	-90,382.50
****	EXPENSES	0.00	22,189.50	68,193.00	0.00	90,382.50	-90,382.50
****	NET FD BAL CHG	0.00	-22,189.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: NURS - Nursing  
ACCT: 1143142 NURSING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	1,412.58	0.00	0.00	1,412.58	-1,412.58
B100	Regular Employee Payroll	0.00	270,749.98	795,303.00	0.00	1,066,052.98	-1,066,052.98
B300	Lecturer Payroll	0.00	23,059.63	184,477.04	0.00	207,536.67	-207,536.67
****	A - PERSONNEL	0.00	295,222.19	979,780.04	0.00	1,275,002.23	-1,275,002.23
B600	Other Current Expense	0.00	2,000.00	0.00	0.00	2,000.00	-2,000.00
****	O - OTHER	0.00	2,000.00	0.00	0.00	2,000.00	-2,000.00
****	EXPENSES	0.00	297,222.19	979,780.04	0.00	1,277,002.23	-1,277,002.23
****	NET FD BAL CHG	0.00	-297,222.19				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: OM - Operations & Maintenance  
ACCT: 1142152 O&M REPAIR & MAINENANCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	803.90	0.00	0.00	803.90	-803.90
B100	Regular Employee Payroll	0.00	57,699.98	162,715.50	0.00	220,415.48	-220,415.48
****	A - PERSONNEL	0.00	58,503.88	162,715.50	0.00	221,219.38	-221,219.38
****	EXPENSES	0.00	58,503.88	162,715.50	0.00	221,219.38	-221,219.38
****	NET FD BAL CHG	0.00	-58,503.88				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: OM - Operations & Maintenance  
ACCT: 1200509 O&M Janitorial

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	114,108.63	363,456.00	0.00	477,564.63	-477,564.63
****	A - PERSONNEL	0.00	114,108.63	363,456.00	0.00	477,564.63	-477,564.63
****	EXPENSES	0.00	114,108.63	363,456.00	0.00	477,564.63	-477,564.63
****	NET FD BAL CHG	0.00	-114,108.63				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: OM - Operations & Maintenance  
ACCT: 1200510 O&M Grounds

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	1,007.50	0.00	0.00	1,007.50	-1,007.50
B100	Regular Employee Payroll	0.00	69,130.22	210,739.50	0.00	279,869.72	-279,869.72
****	A - PERSONNEL	0.00	70,137.72	210,739.50	0.00	280,877.22	-280,877.22
****	EXPENSES	0.00	70,137.72	210,739.50	0.00	280,877.22	-280,877.22
****	NET FD BAL CHG	0.00	-70,137.72				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: OM - Operations & Maintenance  
ACCT: 1200511 O&M Administration

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	26,991.00	82,278.00	0.00	109,269.00	-109,269.00
****	A - PERSONNEL	0.00	26,991.00	82,278.00	0.00	109,269.00	-109,269.00
****	EXPENSES	0.00	26,991.00	82,278.00	0.00	109,269.00	-109,269.00
****	NET FD BAL CHG	0.00	-26,991.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: OM - Operations & Maintenance  
ACCT: 1200518 O&M Mailroom

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	15,500.00	47,250.00	0.00	62,750.00	-62,750.00
****	A - PERSONNEL	0.00	15,500.00	47,250.00	0.00	62,750.00	-62,750.00
****	EXPENSES	0.00	15,500.00	47,250.00	0.00	62,750.00	-62,750.00
****	NET FD BAL CHG	0.00	-15,500.00				



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: OM - Operations & Maintenance  
ACCT: 1200965 O&M REPAIR & MAINENANCE - OPERATING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B600	Other Current Expense	0.00	575.50	0.00	18,265.47	18,840.97	-18,840.97
****	O - OTHER	0.00	575.50	0.00	18,265.47	18,840.97	-18,840.97
****	EXPENSES	0.00	575.50	0.00	18,265.47	18,840.97	-18,840.97
****	NET FD BAL CHG	0.00	-575.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: OM - Operations & Maintenance  
ACCT: 1200966 O&M Janitorial - Operating

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B600	Other Current Expense	0.00	603.74	0.00	2,656.26	3,260.00	-3,260.00
****	O - OTHER	0.00	603.74	0.00	2,656.26	3,260.00	-3,260.00
****	EXPENSES	0.00	603.74	0.00	2,656.26	3,260.00	-3,260.00
****	NET FD BAL CHG	0.00	-603.74				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: OM - Operations & Maintenance  
ACCT: 1200967 O&M Grounds - Operating

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B600	Other Current Expense	0.00	1,276.21	0.00	20,438.79	21,715.00	-21,715.00
****	O - OTHER	0.00	1,276.21	0.00	20,438.79	21,715.00	-21,715.00
****	EXPENSES	0.00	1,276.21	0.00	20,438.79	21,715.00	-21,715.00
****	NET FD BAL CHG	0.00	-1,276.21				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: OREC - Outreach Educational Center  
ACCT: 1142562 LANAI LEARNING CENTER

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	33,695.00	103,302.00	0.00	136,997.00	-136,997.00
****	A - PERSONNEL	0.00	33,695.00	103,302.00	0.00	136,997.00	-136,997.00
****	EXPENSES	0.00	33,695.00	103,302.00	0.00	136,997.00	-136,997.00
****	NET FD BAL CHG	0.00	-33,695.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: PHYS - Physics  
ACCT: 1142732 PHYSICS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	22,014.00	67,653.00	0.00	89,667.00	-89,667.00
****	A - PERSONNEL	0.00	22,014.00	67,653.00	0.00	89,667.00	-89,667.00
****	EXPENSES	0.00	22,014.00	67,653.00	0.00	89,667.00	-89,667.00
****	NET FD BAL CHG	0.00	-22,014.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: PSY - Psychology  
ACCT: 1142972 PSYCHOLOGY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	45,360.00	139,401.00	0.00	184,761.00	-184,761.00
B300	Lecturer Payroll	0.00	3,576.00	28,608.00	0.00	32,184.00	-32,184.00
****	A - PERSONNEL	0.00	48,936.00	168,009.00	0.00	216,945.00	-216,945.00
****	EXPENSES	0.00	48,936.00	168,009.00	0.00	216,945.00	-216,945.00
****	NET FD BAL CHG	0.00	-48,936.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: SA - Student Affairs  
ACCT: 1142312 DEAN OF STUDENTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	53,341.17	186,753.06	0.00	240,094.23	-240,094.23
****	A - PERSONNEL	0.00	53,341.17	186,753.06	0.00	240,094.23	-240,094.23
****	EXPENSES	0.00	53,341.17	186,753.06	0.00	240,094.23	-240,094.23
****	NET FD BAL CHG	0.00	-53,341.17				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: SA - Student Affairs  
ACCT: 1156212 ALLIE HEALTH - STUDENT SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	21,646.00	65,457.00	0.00	87,103.00	-87,103.00
****	A - PERSONNEL	0.00	21,646.00	65,457.00	0.00	87,103.00	-87,103.00
****	EXPENSES	0.00	21,646.00	65,457.00	0.00	87,103.00	-87,103.00
****	NET FD BAL CHG	0.00	-21,646.00				



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: SA - Student Affairs  
ACCT: 1200755 International Student Affairs (G073)

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	18,898.00	57,609.00	0.00	76,507.00	-76,507.00
****	A - PERSONNEL	0.00	18,898.00	57,609.00	0.00	76,507.00	-76,507.00
****	EXPENSES	0.00	18,898.00	57,609.00	0.00	76,507.00	-76,507.00
****	NET FD BAL CHG	0.00	-18,898.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: SA - Student Affairs  
ACCT: 1200995 HEALTH CENTER - STUDENT SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	41,973.50	163,890.00	0.00	205,863.50	-205,863.50
****	A - PERSONNEL	0.00	41,973.50	163,890.00	0.00	205,863.50	-205,863.50
****	EXPENSES	0.00	41,973.50	163,890.00	0.00	205,863.50	-205,863.50
****	NET FD BAL CHG	0.00	-41,973.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: SEC - Security  
ACCT: 1157032 CAMPUS SECURITY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	6,163.11	0.00	0.00	6,163.11	-6,163.11
2003	REG EMP-OVERTIME, HOLIDAY	0.00	3,762.66	0.00	0.00	3,762.66	-3,762.66
B100	Regular Employee Payroll	0.00	107,141.80	322,326.00	0.00	429,467.80	-429,467.80
****	A - PERSONNEL	0.00	117,067.57	322,326.00	0.00	439,393.57	-439,393.57
****	EXPENSES	0.00	117,067.57	322,326.00	0.00	439,393.57	-439,393.57
****	NET FD BAL CHG	0.00	-117,067.57				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: SLIF - Student Life  
ACCT: 1142342 STUDENT ACTIVITIES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	17,463.00	53,235.00	0.00	70,698.00	-70,698.00
****	A - PERSONNEL	0.00	17,463.00	53,235.00	0.00	70,698.00	-70,698.00
****	EXPENSES	0.00	17,463.00	53,235.00	0.00	70,698.00	-70,698.00
****	NET FD BAL CHG	0.00	-17,463.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: SOCS - Social Science Department  
ACCT: 1143002 SOCIAL SCIENCE DEPARTMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	900.00	0.00	0.00	900.00	-900.00
B300	Lecturer Payroll	0.00	10,045.01	80,360.08	0.00	90,405.09	-90,405.09
****	A - PERSONNEL	0.00	10,945.01	80,360.08	0.00	91,305.09	-91,305.09
****	EXPENSES	0.00	10,945.01	80,360.08	0.00	91,305.09	-91,305.09
****	NET FD BAL CHG	0.00	-10,945.01				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: STEM - Science,Technology Engineerg &Math Dept  
ACCT: 1142692 STEM DEPARTMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	12,464.00	35,253.00	0.00	47,717.00	-47,717.00
B300	Lecturer Payroll	0.00	7,872.84	62,982.72	0.00	70,855.56	-70,855.56
****	A - PERSONNEL	0.00	20,336.84	98,235.72	0.00	118,572.56	-118,572.56
****	EXPENSES	0.00	20,336.84	98,235.72	0.00	118,572.56	-118,572.56
****	NET FD BAL CHG	0.00	-20,336.84				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: SUSS - Sustainable Science  
ACCT: 1142752 SUSTAINABLE SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	41,940.00	131,409.00	0.00	173,349.00	-173,349.00
****	A - PERSONNEL	0.00	41,940.00	131,409.00	0.00	173,349.00	-173,349.00
****	EXPENSES	0.00	41,940.00	131,409.00	0.00	173,349.00	-173,349.00
****	NET FD BAL CHG	0.00	-41,940.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: TLC - The Learning Center  
ACCT: 1142652 LEARNING ASSISTANCE CENTER

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	78,501.50	199,980.00	0.00	278,481.50	-278,481.50
****	A - PERSONNEL	0.00	78,501.50	199,980.00	0.00	278,481.50	-278,481.50
****	EXPENSES	0.00	78,501.50	199,980.00	0.00	278,481.50	-278,481.50
****	NET FD BAL CHG	0.00	-78,501.50				



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: UHM - University of Hawaii Center, Maui  
ACCT: 1116502 UNIVERSITY CENTER ON MAUI

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	33,601.26	101,821.50	0.00	135,422.76	-135,422.76
****	A - PERSONNEL	0.00	33,601.26	101,821.50	0.00	135,422.76	-135,422.76
****	EXPENSES	0.00	33,601.26	101,821.50	0.00	135,422.76	-135,422.76
****	NET FD BAL CHG	0.00	-33,601.26				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: UHM - University of Hawaii Center, Maui  
ACCT: 1116612 UNIVERSITY CENTER-STUDENT SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	25,509.00	77,139.00	0.00	102,648.00	-102,648.00
****	A - PERSONNEL	0.00	25,509.00	77,139.00	0.00	102,648.00	-102,648.00
****	EXPENSES	0.00	25,509.00	77,139.00	0.00	102,648.00	-102,648.00
****	NET FD BAL CHG	0.00	-25,509.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ZOOL - Zoology  
ACCT: 1142832 ZOOLOGY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	18,462.00	58,860.00	0.00	77,322.00	-77,322.00
B300	Lecturer Payroll	0.00	1,061.67	8,493.36	0.00	9,555.03	-9,555.03
****	A - PERSONNEL	0.00	19,523.67	67,353.36	0.00	86,877.03	-86,877.03
****	EXPENSES	0.00	19,523.67	67,353.36	0.00	86,877.03	-86,877.03
****	NET FD BAL CHG	0.00	-19,523.67				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G - OTHER  
ORG CODE: FAID - Financial Aid  
ACCT: 1201021 Student Affiars ACT 74 - Nurse Training

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B620	Scholarships, Fellowships,	0.00	0.00	0.00	0.00	0.00	0.00
****	O - OTHER	0.00	0.00	0.00	0.00	0.00	0.00
****	EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
****	NET FD BAL CHG	0.00	0.00				